

IUSA Income Statement for Year Ending December 31st 2021Presented at the 11th IUSA Annual General Meeting by the IUSA Hon. Treasurer: *Ian Fabey*

<u>INCOME</u>		
Membership Income		
Student Membership	28.28	(2 x Student Memberships)
Full Membership	2,372.38	(62 x Memberships)
2021 IFAA Membership	<u>471.00</u>	
Total Membership Income	2,871.66	
<u>Grants</u>		
US Embassy Conference Grant	4,120.00	
US Embassy Grant	<u>3,365.00</u>	
Total Grants	<u>7,485.00</u>	
<u>TOTAL INCOME</u>	<u>10,356.66</u>	
<u>EXPENDITURE</u>		
2020 Conference Costs		
One Productions	3,155.30	
Wild Edge Media	400.00	
DPD Ireland	19.00	
Milkshake Book Prize & Postage	18.95	
Amateur Hour Book Prize	<u>40.46</u>	
Total 2020 Conference Costs	3,633.71	
2021 Conference Costs		
Dublin Crystal Ltd	<u>150.00</u>	
Total 2021 Conference Costs	150.00	
Other Expenses		
Mailchimp	55.54	
2020 Zoom Licence	172.08	
2021 Zoom Licence	217.58	
Zoom Webinar Access	45.51	
Zoom Webinar Access	91.02	
Bank Fees	269.40	
PicRights Europe	<u>97.00</u>	
Total Other Expenses	948.13	
<u>TOTAL EXPENDITURE</u>	<u>4,731.84</u>	
NET PROFIT	5,624.82	
BALANCE SHEET for Year Ending 31/12/21		
Closing Paypal Balance as of 31/12/21	1,868.81	
Closing Bank Balance as of 31/12/21	<u>6,026.86</u>	
Total Funds Available as of 31/12/21	7,895.67	